

Municipiul Targu Secuiesc, Judetul Covasna  
Cod fiscal: 4201813

Anexa 13

**CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI**  
la data de 31.03.2020

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
<b>TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02</b>	<b>9.681.990</b>	<b>833.380</b>	<b>57.634.040</b>	<b>15.976.730</b>	<b>20.618.461</b>	<b>20.434.315</b>	<b>9.791.617</b>	<b>10.642.698</b>	<b>7.896.345</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>0</b>	<b>0</b>	<b>7.785.990</b>	<b>2.319.410</b>	<b>5.379.015</b>	<b>5.379.015</b>	<b>1.576.501</b>	<b>3.802.514</b>	<b>1.587.900</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>0</b>	<b>0</b>	<b>6.873.000</b>	<b>2.043.300</b>	<b>4.852.095</b>	<b>4.852.095</b>	<b>1.424.193</b>	<b>3.427.902</b>	<b>1.432.155</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	6.873.000	2.043.300	4.852.095	4.852.095	1.424.193	3.427.902	1.432.155
Autoritati executive	51.02.01.03	0	0	6.873.000	2.043.300	4.852.095	4.852.095	1.424.193	3.427.902	1.432.155
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)</b>	<b>54.02</b>	<b>0</b>	<b>0</b>	<b>712.990</b>	<b>220.110</b>	<b>482.920</b>	<b>482.920</b>	<b>108.308</b>	<b>374.612</b>	<b>111.745</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	187.390	64.710	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	525.600	155.400	482.920	482.920	108.308	374.612	111.745
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	200.000	56.000	44.000	44.000	44.000	0	44.000
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>0</b>	<b>1.049.400</b>	<b>324.600</b>	<b>860.879</b>	<b>860.879</b>	<b>204.345</b>	<b>656.534</b>	<b>224.242</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)</b>	<b>61.02</b>	<b>0</b>	<b>0</b>	<b>1.049.400</b>	<b>324.600</b>	<b>860.879</b>	<b>860.879</b>	<b>204.345</b>	<b>656.534</b>	<b>224.242</b>
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	1.034.400	319.600	859.774	859.774	203.240	656.534	223.136
Politie locala	61.02.03.04	0	0	1.034.400	319.600	859.774	859.774	203.240	656.534	223.136
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	15.000	5.000	1.105	1.105	1.105	0	1.106
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>8.964.120</b>	<b>759.550</b>	<b>29.515.000</b>	<b>8.036.170</b>	<b>10.488.738</b>	<b>10.304.592</b>	<b>4.120.942</b>	<b>6.183.650</b>	<b>4.402.840</b>

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8 = 6 - 7</b>	<b>9</b>
<b>Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)</b>	<b>65.02</b>	<b>4.003.010</b>	<b>447.850</b>	<b>8.733.520</b>	<b>1.911.770</b>	<b>1.022.559</b>	<b>1.000.387</b>	<b>966.174</b>	<b>34.213</b>	<b>1.001.518</b>
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	2.999.930	375.340	4.166.990	744.590	283.458	261.286	261.286	0	264.946
Invatamant prescolar	65.02.03.01	1.947.900	327.760	2.581.390	518.960	172.105	149.933	149.933	0	144.264
Invatamant primar	65.02.03.02	1.052.030	47.580	1.585.600	225.630	111.353	111.353	111.353	0	120.682
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1.003.080	72.510	4.410.550	1.107.580	696.052	696.052	661.839	34.213	691.792
Invatamant secundar inferior	65.02.04.01	1.003.080	72.510	2.265.390	356.910	161.658	161.658	161.658	0	172.868
Invatamant secundar superior	65.02.04.02	0	0	1.805.060	644.330	455.284	455.284	421.071	34.213	427.995
Invatamant profesional	65.02.04.03	0	0	340.100	106.340	79.110	79.110	79.110	0	90.929
Invatamant postliceal	65.02.05	0	0	90.980	28.900	24.538	24.538	24.538	0	26.269
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0	0	62.000	30.000	17.911	17.911	17.911	0	17.911
Invatamant special	65.02.07.04	0	0	62.000	30.000	17.911	17.911	17.911	0	17.911
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	3.000	700	600	600	600	0	600
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>4.961.110</b>	<b>311.700</b>	<b>7.488.160</b>	<b>1.835.950</b>	<b>1.274.573</b>	<b>1.274.573</b>	<b>326.245</b>	<b>948.328</b>	<b>312.620</b>
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	4.961.110	311.700	6.233.110	1.493.700	40.413	40.413	40.413	0	30.000
Spitale generale	66.02.06.01	4.961.110	311.700	6.233.110	1.493.700	40.413	40.413	40.413	0	30.000
Servicii de sanatate publica	66.02.08	0	0	1.255.050	342.250	1.234.160	1.234.160	285.832	948.328	282.620
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>0</b>	<b>0</b>	<b>9.522.470</b>	<b>2.894.900</b>	<b>5.469.499</b>	<b>5.469.499</b>	<b>1.680.391</b>	<b>3.789.108</b>	<b>1.910.012</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	0	1.603.800	614.050	751.656	751.656	275.525	476.131	311.144
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	464.210	134.350	355.576	355.576	95.709	259.867	91.037
Case de cultura	67.02.03.06	0	0	1.139.590	479.700	396.080	396.080	179.816	216.264	220.107
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0	0	6.878.670	1.960.850	4.639.385	4.639.385	1.326.408	3.312.977	1.522.523
Sport	67.02.05.01	0	0	2.388.710	662.750	998.284	998.284	420.903	577.381	497.778
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	4.489.960	1.298.100	3.641.101	3.641.101	905.505	2.735.596	1.024.745
Servicii religioase	67.02.06	0	0	50.000	0	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	990.000	320.000	78.458	78.458	78.458	0	76.345
<b>Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)</b>	<b>68.02</b>	<b>0</b>	<b>0</b>	<b>3.770.850</b>	<b>1.393.550</b>	<b>2.722.107</b>	<b>2.560.133</b>	<b>1.148.132</b>	<b>1.412.001</b>	<b>1.178.690</b>

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8 = 6 - 7</b>	<b>9</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	3.031.250	1.174.750	2.416.855	2.416.855	1.004.854	1.412.001	1.029.783
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	3.031.250	1.174.750	2.416.855	2.416.855	1.004.854	1.412.001	1.029.783
Asistenta sociala pentru familie si copii	68.02.06	0	0	192.000	52.000	36.816	36.816	36.816	0	36.816
Crese	68.02.11	0	0	245.600	76.350	220.880	58.906	58.906	0	61.286
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	177.000	55.450	22.536	22.536	22.536	0	25.785
Ajutor social	68.02.15.01	0	0	26.500	6.000	0	0	0	0	0
Cantine de ajutor social	68.02.15.02	0	0	150.500	49.450	22.536	22.536	22.536	0	25.785
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	0	0	125.000	35.000	25.020	25.020	25.020	0	25.020
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	0	0	125.000	35.000	25.020	25.020	25.020	0	25.020
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)</b>	<b>69.02</b>	<b>717.870</b>	<b>73.830</b>	<b>8.940.580</b>	<b>2.219.970</b>	<b>1.763.415</b>	<b>1.763.415</b>	<b>1.763.415</b>	<b>0</b>	<b>1.106.169</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)</b>	<b>70.02</b>	<b>717.870</b>	<b>73.830</b>	<b>5.878.080</b>	<b>1.464.010</b>	<b>1.148.289</b>	<b>1.148.289</b>	<b>1.148.289</b>	<b>0</b>	<b>747.592</b>
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	0	0	180.000	150.000	130.362	130.362	130.362	0	8.828
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	180.000	150.000	130.362	130.362	130.362	0	8.828
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	1.308.500	581.000	470.990	470.990	470.990	0	470.989
Alimentare cu apa	70.02.05.01	0	0	1.308.500	581.000	470.990	470.990	470.990	0	470.989
Iluminat public si electrificari rurale	70.02.06	0	0	700.000	210.000	186.957	186.957	186.957	0	186.957
Alimentare cu gaze naturale in localitati	70.02.07	0	0	100.000	30.000	18.180	18.180	18.180	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	717.870	73.830	3.589.580	493.010	341.800	341.800	341.800	0	80.818
<b>Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)</b>	<b>74.02</b>	<b>0</b>	<b>0</b>	<b>3.062.500</b>	<b>755.960</b>	<b>615.126</b>	<b>615.126</b>	<b>615.126</b>	<b>0</b>	<b>358.577</b>
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	0	1.562.500	403.500	358.505	358.505	358.505	0	358.577
Salubritate	74.02.05.01	0	0	1.562.500	403.500	358.505	358.505	358.505	0	358.577
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	1.500.000	352.460	256.621	256.621	256.621	0	0
<b>Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)</b>	<b>79.02</b>	<b>0</b>	<b>0</b>	<b>10.343.070</b>	<b>3.076.580</b>	<b>2.126.414</b>	<b>2.126.414</b>	<b>2.126.414</b>	<b>0</b>	<b>575.194</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)</b>	<b>80.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.732</b>

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	0	0	0	0	0	0	0	5.732
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	0	0	0	0	0	0	0	5.732
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)</b>	<b>83.02</b>	<b>0</b>	<b>0</b>	<b>617.000</b>	<b>204.000</b>	<b>90.658</b>	<b>90.658</b>	<b>90.658</b>	<b>0</b>	<b>90.658</b>
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	0	617.000	204.000	90.658	90.658	90.658	0	90.658
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	617.000	204.000	90.658	90.658	90.658	0	90.658
<b>Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)</b>	<b>84.02</b>	<b>0</b>	<b>0</b>	<b>9.674.570</b>	<b>2.856.930</b>	<b>2.034.289</b>	<b>2.034.289</b>	<b>2.034.289</b>	<b>0</b>	<b>477.337</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	0	0	9.674.570	2.856.930	2.034.289	2.034.289	2.034.289	0	477.337
Strazi	84.02.03.03	0	0	9.674.570	2.856.930	2.034.289	2.034.289	2.034.289	0	477.337
<b>Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)</b>	<b>87.02</b>	<b>0</b>	<b>0</b>	<b>51.500</b>	<b>15.650</b>	<b>1.467</b>	<b>1.467</b>	<b>1.467</b>	<b>0</b>	<b>1.467</b>
Turism	87.02.04	0	0	51.500	15.650	1.467	1.467	1.467	0	1.467
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)</b>	<b>96.02</b>	<b>0</b>	<b>0</b>	<b>3.757.920</b>	<b>426.290</b>	<b>82.183</b>	<b>82.183</b>	<b>4.612.655</b>	<b>-4.530.472</b>	<b>0</b>
<b>Excedent (cod 98.02.96 + 98.02.97)</b>	<b>98.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82.183</b>	<b>82.183</b>	<b>4.612.655</b>	<b>-4.530.472</b>	<b>0</b>
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	82.183	82.183	4.612.655	-4.530.472	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	36.271	-36.271	0
<b>Deficit (cod 99.02.96 + 99.02.97)</b>	<b>99.02</b>	<b>0</b>	<b>0</b>	<b>3.757.920</b>	<b>426.290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Deficitul sectiunii de dezvoltare	99.02.97	0	0	3.757.920	426.290	0	0	0	0	0
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02 SF</b>	<b>0</b>	<b>0</b>	<b>35.414.130</b>	<b>11.470.160</b>	<b>19.164.933</b>	<b>18.980.787</b>	<b>8.338.089</b>	<b>10.642.698</b>	<b>7.528.432</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>0</b>	<b>0</b>	<b>7.688.990</b>	<b>2.222.410</b>	<b>5.379.015</b>	<b>5.379.015</b>	<b>1.576.501</b>	<b>3.802.514</b>	<b>1.563.435</b>
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	6.776.000	1.946.300	4.852.095	4.852.095	1.424.193	3.427.902	1.407.690
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	712.990	220.110	482.920	482.920	108.308	374.612	111.745
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	200.000	56.000	44.000	44.000	44.000	0	44.000
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>0</b>	<b>979.400</b>	<b>284.600</b>	<b>860.879</b>	<b>860.879</b>	<b>204.345</b>	<b>656.534</b>	<b>218.477</b>
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	979.400	284.600	860.879	860.879	204.345	656.534	218.477
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>0</b>	<b>0</b>	<b>18.459.530</b>	<b>5.974.820</b>	<b>10.463.196</b>	<b>10.279.050</b>	<b>4.095.400</b>	<b>6.183.650</b>	<b>4.205.865</b>

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	0	0	4.221.510	1.413.920	1.016.609	994.437	960.224	34.213	987.547
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	1.531.050	528.250	1.264.160	1.264.160	315.832	948.328	312.620
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	8.936.120	2.639.100	5.460.320	5.460.320	1.671.212	3.789.108	1.727.008
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	3.770.850	1.393.550	2.722.107	2.560.133	1.148.132	1.412.001	1.178.690
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	5.017.710	1.563.680	1.358.252	1.358.252	1.358.252	0	1.019.073
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	3.455.210	1.160.180	999.747	999.747	999.747	0	660.569
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	1.562.500	403.500	358.505	358.505	358.505	0	358.504
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	3.268.500	1.424.650	1.103.591	1.103.591	1.103.591	0	521.582
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	617.000	204.000	90.658	90.658	90.658	0	90.658
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	2.600.000	1.205.000	1.011.466	1.011.466	1.011.466	0	429.457
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	51.500	15.650	1.467	1.467	1.467	0	1.467
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	82.183	82.183	4.612.655	-4.530.472	0
Excedent (cod 98.02.96)	98.02	0	0	0	0	82.183	82.183	4.612.655	-4.530.472	0
Excedentul sectiunii de functionare	98.02.96		0	0	0	82.183	82.183	4.612.655	-4.530.472	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	9.681.990	833.380	22.219.910	4.506.570	1.453.528	1.453.528	1.453.528	0	367.913
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	0	0	97.000	97.000	0	0	0	0	24.465
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	97.000	97.000	0	0	0	0	24.465
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	70.000	40.000	0	0	0	0	5.765
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	70.000	40.000	0	0	0	0	5.765
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	8.964.120	759.550	11.055.470	2.061.350	25.542	25.542	25.542	0	196.975
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	4.003.010	447.850	4.512.010	497.850	5.950	5.950	5.950	0	13.971

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Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	4.961.110	311.700	5.957.110	1.307.700	10.413	10.413	10.413	0	0
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	586.350	255.800	9.179	9.179	9.179	0	183.004
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	717.870	73.830	3.922.870	656.290	405.163	405.163	405.163	0	87.096
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	717.870	73.830	2.422.870	303.830	148.542	148.542	148.542	0	87.023
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	1.500.000	352.460	256.621	256.621	256.621	0	73
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	7.074.570	1.651.930	1.022.823	1.022.823	1.022.823	0	53.612
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	0	0	0	0	0	0	0	0	5.732
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	0	0	7.074.570	1.651.930	1.022.823	1.022.823	1.022.823	0	47.880
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-3.757.920	-426.290	0	0	36.271	-36.271	0
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	0	36.271	-36.271	0
Excedentul sectiunii de dezvoltare	98.02.97		0	0	0	0	0	36.271	-36.271	0
Deficit (cod 99.02.97)	99.02	0	0	3.757.920	426.290	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97		0	3.757.920	426.290	0	0	0	0	0

Conducătorul instituției,  
BOKOR TIBERIU

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